



Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
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27 February 2019

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **CAMPBELTOWN GRAMMAR SCHOOL, HUTCHEON ROAD, CAMPBELTOWN, PA28 6JS** on **WEDNESDAY, 6 MARCH 2019** at **10:15 AM**, which you are requested to attend.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

- 1. APOLOGIES**
- 2. DECLARATIONS OF INTEREST**
- 3. MINUTES** (Pages 3 - 10)
Minutes of the Mid Argyll, Kintyre and the Islands Area Committee held on 5 December 2018.
- 4. PUBLIC AND COUNCILLORS QUESTION TIME**
- 5. ANNUAL UPDATE - SCOTTISH WATER**
Update by Ruaridh McGregor, Corporate Affairs Manager (West), Scottish Water
- 6. KINTYRE CARE CENTRE UPDATE**
Verbal Update by Locality Manager (Adult Services)
- 7. MAKI AREA COMMITTEE - DATES OF MEETINGS 2019/2020** (Pages 11 - 14)
Report by Executive Director of Customer Services
- 8. AREA SCORECARD - FQ3 2018/2019** (Pages 15 - 36)
Report by Executive Director of Customer Services
- 9. FESTIVE LIGHTING** (Pages 37 - 40)

Report by Executive Director of Development and Infrastructure Services

10. NEW SCHOOL REDEVELOPMENT PROJECT UPDATE - CAMPBELTOWN GRAMMAR SCHOOL (Pages 41 - 46)

Report by Executive Director of Customer Services

11. CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS) PROGRESS REPORT (Pages 47 - 60)

Report by Executive Director of Development and Infrastructure Services

REPORTS FOR NOTING

12. MAKI WORK PLAN (Pages 61 - 64)

Mid Argyll, Kintyre & the Islands Area Committee

Councillor John Armour

Councillor Robin Currie (Chair)

Councillor Donald Kelly

Councillor Douglas Philand

Councillor Sandy Taylor

Councillor Rory Colville

Councillor Anne Horn

Councillor Donald MacMillan (Vice-Chair)

Councillor Alastair Redman

Shona Barton, Area Committee Manager

Contact: Lynsey Innis, Senior Committee Assistant; Tel: 01546 604338

**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held
in the TEMPLARS HALL, TARBERT
on WEDNESDAY, 5 DECEMBER 2018**

Present: Councillor Robin Currie (Chair)

Councillor John Armour	Councillor Donald MacMillan
Councillor Rory Colville	Councillor Douglas Philand
Councillor Anne Horn	Councillor Alastair Redman
Councillor Donald Kelly	Councillor Sandy Taylor

Attending: Fergus Murray – Head of Economic Development & Strategic Transportation
Audrey Martin – Trans Projects & Regeneration Manager
Douglas Grierson - Sustainable Transport Co-ordinator
Stuart Watson – Traffic & Development Manager
Shona Barton – Area Committee Manger
Alastair McGregor – Chief Executive, ACHA
Katie Anderson - ACHA
Chris Breslin – Head of Regeneration & Development, Scottish Canals
Alison McGrory- Health Improvement Principal, NHS Highland – HSCP
David Fyfe - Head Teacher of Campbeltown Grammar
Ann Devine - Head Teacher of Lochgilphead Joint Campus
Neil McKnight - Head Teacher of Tarbert Academy
Stephen Harrison - Head Teacher of Islay High School

1. APOLOGIES FOR ABSENCE

There were no apologies for absence intimated.

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

3. MINUTES

(a) The Minute of the meeting of the Mid Argyll, Kintyre and the Islands Area Committee, held on Wednesday, 5 September 2018

The Minute of the meeting of the Mid Argyll, Kintyre and the Islands Area Committee, held on Wednesday 5 September 2018 was approved as a correct record.

(b) The Minute of the Special Meeting of the Mid Argyll, Kintyre and the Islands Area Committee held on Wednesday, 10 October 2018

The Minute of the Special Meeting of the Mid Argyll, Kintyre and the Islands Area Committee held on Wednesday 10 October 2018 was approved as a correct record.

4. PUBLIC AND COUNCILLOR QUESTION TIME

Councillor John Armour asked for clarification from Transport Scotland regarding the flooding issues between Bellochantuy and Glenbarr where there have been temporary traffic lights installed since last month but the blocked drains remain the same and the flood water is still an issue. He also asked about the crash barriers installed along the whole length of the road which have been put through drains and into ditches which have caused these to overflow. The Area Committee Manger confirmed that she would take these questions forward to Transport Scotland who the Committee noted would be present at the March 2019 Area Committee meeting in Campbeltown.

Councillor Anne Horn advised that Islay Community Council had asked about what additional funding is available to help support a number of their sub-groups. It was noted that a report addressing this issue is due to be discussed at the next meeting of the Policy and Resources Committee.

Councillor Horn enquired if there was any update on the plans for laybys and a footpath to the new West Highland Housing development in Port Ellen as there are concerns around the safety of residents with no appropriate way to reach the village and the lack of public transport to this area. She also highlighted a number of issues in relation to street lights in Carradale and at Gigha Ferry Car Park which is a particular issue for the children travelling to school and waiting on the ferry.

Councillor Alastair Redman asked when the lighting on Shore Street, Port Charlotte, Islay will be fixed.

Councillor Armour also raised the issue of the street light at Castlehill Primary which was still not working.

The Area Committee Manger confirmed she would pass these questions to the relevant department.

Councillor Donald Kelly asked for an update on the low water pressure in Low Askomill, Campbeltown, asking when this would be included in the Scottish Water Capital Programme for replacement. The Area Committee Manger confirmed she would write to Scottish Water to request an update on the timescales.

Councillor Kelly raised his concerns over the Policing of events in Campbeltown which he felt have suffered due to new regulations restricting Police Officer involvement in respect of policing parades and managing traffic during these events. The Area Committee Manger advised on the changes which have been agreed by Police Scotland nationally and why temporary traffic road orders have to be processed. Members asked the Area Committee Manager to write to the Chief Constable of Police Scotland to raise these concerns and asked that the response is circulated to Members of the MAKI Area Committee.

Councillor Kelly asked for a report on Christmas lights to come to the March 2019 MAKI Area Committee with an officer in attendance. The Area Committee Manager agreed to make this request to the relevant department.

As requested by Councillor Horn the Area Committee noted that Councillor Kelly had been highly commended at the Councillor of the Year award ceremony in November 2018.

5. SCOTTISH CANALS UPDATE

A presentation was heard by the Committee from the Head of Regeneration and Development, Scottish Canals. Information was provided on the Gleaner stage 1 project and particularly around the development of the former Egg Shed which was due for completion early in 2019.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee thanked the Head of Regeneration and Development, Scottish Canals for an interesting and informative presentation.

The Chair ruled and the Area Committee agreed to take the agenda items out of sequence in order to facilitate Officers the following items are minuted as they were taken at the meeting.

6. TARBERT AND LOCHGILPHEAD REGENERATION FUND UPDATE REPORT

The Committee considered a report providing an update in the approved Tarbert and Lochgilphead Regeneration Fund projects.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee considered the work undertaken to date on the approved projects.

(Reference: Report by Executive Director of Development and Infrastructure, dated 1 November 2018, submitted)

7. CARE IN KINTYRE AND TRANSFORMATION

The Health Improvement Principal, NHS Highland - HSCP spoke to the report issued as item 17 of the supplementary pack which related to the Strategic Plan Consultation. The report presented the findings and feedback from citizens, service user and carer representatives, partners and staff on the development of the 2nd Strategic Plan (April 2019 – March 2022).

Decision

The Mid Argyll, Kintyre and the Islands Area Committee endorsed the report.

(Reference: Report by Health Improvement Principal, NHS Highland - Argyll & Bute Health and Social Care Partnership)

8. ACHA - ANNUAL UPDATE

A presentation was heard by the Committee from the ACHA Chief Executive which provided an annual update and also highlighted the Investment Programme in Mid Argyll, Kintyre and the Islands.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee thanked the Chief Executive from ACHA for an interesting and informative presentation.

9. ROAD TRAFFIC SPEEDS - ISLAY AND JURA

Consideration was given to a report continued from September's Area Committee which provided road traffic speed data for locations on Islay (Ballygrant, Bruichladdich and Keills).

Decision

The Mid Argyll, Kintyre and the Islands Area Committee agreed;

1. to note the information contained in the report in relation to the surveys carried out;
2. to propose the introduction of a 30mph speed limit in Craighouse; and
3. that if information comes forward which provides evidence of increased speeds then a further report can be brought back to a future Area Committee.

(Reference: Report by Executive Director, Development and Infrastructure Services, dated 27 July 2018, submitted)

10. TRAFFIC MANAGEMENT AND PARKING REVIEW UPDATE MID ARGYLL, KINTYRE AND THE ISLANDS - CAMPBELTOWN TRAFFIC MANAGEMENT

Consideration was given to report which provided a summary of the parking review process to date. The report also provided an overall programme for the implementation of any changes to the current arrangements and the associated statutory consultation process.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee agreed that the Traffic Road Order (TRO) be progressed to the final stage of the statutory process and that the Order be made with modifications, inclusive of the following detail;

1. the introduction of parking bays on Longrow South is discarded from the TRO;
2. the existing no waiting restriction on Longrow South is left in place but properly signed and enforced; and
3. the proposed one way system on Longrow South is retained within the TRO.

(Report by Executive Director, Development and Infrastructure Services, dated December 2018, submitted)

At this point in the meeting the Chair agreed to adjourn for lunch. The Committee adjourned at 13.25 and reconvened at 13:50 with all those present as per the sederunt with the exception of Councillors Kelly and MacMillan.

11. SCOTTISH WATER UPDATE

The Committee considered a report submitted by the Regional Communities Manager, Scottish Water which provided an update on a number of ongoing issues and projects in the Mid Argyll and Kintyre areas.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee;

1. noted the update; and
2. agreed that the Area Committee Manger would pass comments back to the Regional Communities Manager, Scottish Water in relation to the need for a technical solution to address the Meadowburn odours.

(Update by Regional Communities Manager, Scottish Water dated 5 December 2018, submitted)

12. NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE CAMPBELTOWN GRAMMAR

Consideration was given to a report which provided the Committee with details on the progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd. to build a new secondary school in Campbeltown.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee endorsed the contents of the report.

(Reference: Report by Executive Director of Customer Services, dated 5 November 2018, submitted)

13. CHARITY AND TRUST FUNDS

A report setting out the proposed method for the distribution of funds for the Mid Argyll, Kintyre and the Islands Trust Funds was considered by the Committee.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee agreed the proposed method for the distribution of the charities and trust funds as outlined in the Appendix of the report with the exception of the following:-

1. that the Library Endowment Fund remains with the Council and is used by Facility Services for the upkeep of the former Reading Room located in the Burnett Building, Campbeltown;
2. that officers investigate options for the transfer of the Campbell and McNeill Bequests to an appropriate community group on Islay.
3. that officers investigate options for the transfer of the MacAllister Mortification to an appropriate organisation in the Killean and Kilchenzie area;
4. that the A.T. Ross Bequest is transferred to the IJB on the basis that it is used for the benefit of Ardfenaig Home, Ardrishaig; and
5. that officers investigate options for the transfer of the Fisher Bequest to an appropriate organisation in the Inveraray area.

(Reference: Report by Head of Strategic Finance, dated 5 December 2018, submitted)

14. SCHOOL REPORTS

(a) Campbeltown Grammar School

The Head Teacher of Campbeltown Grammar School took the Committee through a progress update report on the school's achievements for the 2018 session.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee;

1. noted the contents of the report;
2. commended the work being done by the school;
3. highlighted that they were concerned about the way that the recent Education Scotland Inspection had been carried out; and
4. agreed to write to Education Scotland to express these concerns particularly in terms of the timing of the inspection when the school was in the process of moving premises.

(Report by Head Teacher, Campbeltown Grammar School dated 5 December 2018, submitted)

(b) Islay High School

The Head Teacher of Islay High School took the Committee through a progress update report on the school's achievements for the 2018 session.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee;

1. noted the contents of the report; and
2. commended the work being done by the school.

(Report by Head Teacher, Islay High School dated 5 December 2018, submitted)

(c) **Lochgilphead Joint Campus**

The Head Teacher of Lochgilphead Joint Campus School took the Committee through a progress update report on the school's achievements for the 2018 session.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee;

1. noted the contents of the report; and
2. commended the work being done by the school.

(Report by Head Teacher, Lochgilphead Joint Campus dated 5 December 2018, submitted)

(d) **Tarbert Academy**

The Head Teacher of Tarbert Academy took the Committee through a progress update report on the school's achievements for the 2018 session.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee;

1. noted the contents of the report; and
2. commended the work being done by the school.

(Report by Head Teacher, Tarbert Academy dated 5 December 2018, submitted)

15. AREA SCORECARD

The Committee gave consideration to a report which presented the Area Report and Scorecard for Financial Quarter 2 2018/19 (July – September 2018) which illustrated the agreed performance measures.

Decision

The Mid Argyll, Kintyre and the Islands Area Committee;

1. noted the performance presented on the Scorecard and supporting commentary;
2. agreed to the removal of the Community Emergency Plan measures from the Scorecard and Quarterly Performance reports from FQ3 2018/19 onwards;
3. agreed that should the situation with Community Emergency Plans change the Civil Contingencies Manager will submit a report updating the Committee;
4. noted that upon receipt of the Quarterly Performance Report the Committee would contact either the Performance and Improvement Officer or the Responsible Named Officer with any queries; and
5. noted that work is ongoing and to respond to the Performance and Improvement Officer with requests or comments regarding the layout and format of the Report and Scorecard.

(Reference: Report by Executive Director, Customer Services, dated 5 December 2018, submitted)

16. MAKI WORKPLAN

The Committee gave consideration to the Mid Argyll, Kintyre and the Islands Workplan.

Decision

The Area Committee noted the Workplan.

(Reference: Mid Argyll, Kintyre and the Islands Workplan dated 5 December 2018, submitted.)

ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE****CUSTOMER SERVICES****6 MARCH 2019**

MAKI AREA COMMITTEE – DATES OF MEETINGS 2019/2020.

1.0 SUMMARY

This report outlines scheduled meetings in the Mid Argyll, Kintyre and the Islands area from August 2019 to June 2020 and asks Members to give consideration to the venues for meetings.

2.0 RECOMMENDATIONS

2.1 Members are asked to:-

- (1) endorse the agreed cycle of Area Committee meetings as detailed in the attached Appendix; and
- (2) give consideration to venues for meetings.

3.0 DETAIL

3.1 The Council at the meeting held on 29 November 2018 considered and agreed a programme of meetings from August 2019 to June 2020.

3.2 In accordance with this programme, Mid Argyll, Kintyre and the Islands Area Committee meetings will take place on:-

Wednesday 4th September 2019;
Wednesday 4th December 2019;
Wednesday 4th March 2020; and
Wednesday 3rd June 2020.

Pre-agenda briefings will take place two weeks before the Area Committee meeting.

3.3 It is intended that meetings will commence at 10am with the exception of the December meeting which will be scheduled for 10.30 a.m. allowing extra travel time for Members given the time of year and possibilities for travel difficulties due to weather. Members are asked to give consideration to the venues for meetings, taking into account the historical arrangements for moving the MAKI Area Committee between the 3 ward areas.

3.4 Meeting dates and venues up to June 2019 were agreed at the Area Committee meeting held in March 2018. The dates and venues agreed are as follows:-

Wednesday 5th September 2018 – Council Chambers, Kilmory

Wednesday 5th December 2018 – Tarbert, Templars Hall

Wednesday 6th March 2019– Campbeltown

Wednesday 5th June 2019 – Gigha, Village Hall

- 3.5 It should be noted that Standing Order 20.2 makes provision for the Chair of a Committee (or in whose absence the Vice-Chair) for good cause to cancel or alter the date, time or place for a meeting but not after the summons for the meeting has been issued, and also that the Chair (or in whose absence the Vice-Chair) may call a meeting of the Committee on dates in addition to those already decided by Council.

4.0 CONCLUSION

- 4.1 The Area Committee are invited to consider and endorse the programme of meetings attached as Appendix 1 and to give consideration to the venues for meetings.

5.0 IMPLICATIONS

5.1	Policy	None
5.2	Financial	None
5.3	Legal	None
5.4	HR	None
5.5	Fairer Scotland Duty:	
5.5.1	Equalities – protected	None
5.5.2	Socio-economic Duty	None
5.5.3	Islands	None
5.6	Risk	None
5.7	Customer Service	None

Executive Director of Customer Services

11 February 2019

For further information contact: Shona Barton, Area Committee Manager
01436 657605

APPENDICES

Mid Argyll, Kintyre and the Islands Programme of Meetings – Appendix 1

MAKI AREA COMMITTEE SCHEDULE OF MEETINGS 2019/2020

Reports to Governance and Law	Pre-Agenda Pack Issue	Pre-Agenda Briefing	Agenda Issue	AREA COMMITTEE	Venue	Start Time
Friday 9 th August 2019	Wednesday 14 th August 2019	Wednesday 21 st August 2019	Wednesday 28 th August 2019	Wednesday 4th September 2019	TBC	10.00 a.m.
Friday 8 th November 2019	Wednesday 13 th November 2019	Wednesday 20 th November 2019	Wednesday 27 th November 2019	Wednesday 4th December 2019	TBC	10.30 a.m.
Friday 7 th February 2020	Wednesday 12 th February 2020	Wednesday 19 th February 2020	Wednesday 26 th February 2020	Wednesday 4th March 2020	TBC	10.00 a.m.
Friday 8 th May 2020	Wednesday 13 th May 2020	Wednesday 20 th May 2020	Wednesday 27 th May 2020	Wednesday 3rd June 2020	TBC	10.00 a.m.

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ARGYLL AND BUTE COUNCIL
**MID-ARGYLL, KINTYRE AND
THE ISLANDS AREA
COMMITTEE**
CUSTOMER SERVICES
6 MARCH 2019

AREA SCORECARD FQ3 2018-19

1 Background

- 1.1 This paper presents the Area Report and Scorecard for Financial Quarter 3 2018/19 (October-December 2018) and illustrate the agreed performance measures.
- 1.2 The performance report presented at the last Area Committee meeting (Financial Quarter 2 2018/19) contained an error in the commentary for LEAMS - MAKI Kintyre (Cleanliness Monitoring Systems).

Apologies are submitted to the committee, the commentary has since been amended in Pyramid and is illustrated below –

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
LEAMS - MAKI Kintyre (Cleanliness Monitoring Systems) MONTHLY DATA	●	⇒	73	73	73	73	Stuart McCracken	<p>FQ2 2018/19 - MAKI Kintyre The performance of street cleanliness in the Kintyre area through the FQ2 period remains at a good level of performance. The performance through the FQ2 period was July 73, August 73, September 73, this is a drop from the usual level of performance and the local management team will review the operations and look to address any issues affecting performance levels.</p> <p>FQ1 2018/19 - MAKI Kintyre The performance of street cleanliness on Kintyre through the FQ1 period remained at an excellent level of performance. The Local Environment Teams have retained a high level of performance not only through the FQ1 period, but throughout the rolling year and to achieve this standard consistently.</p>

- 1.3 A summary of all the measures is now included at the start of the report. The summary provides an overview of the number of measures and how many are Red, Amber, Green or No Target.

The difference in number between FQ2 and FQ3 is due to the removal of the Civil Contingencies measures agreed last quarter.

- 1.4 To improve the response to performance queries, it is requested that either Sonya Thomas or the Responsible Named Officer are contacted once the Quarterly Performance Report is received with any queries. This should enable some queries being resolved or clarified prior to the Area Committee meeting, and therefore being carried forward as Actions at a subsequent meeting.
- 1.5 A short key to symbols / layout is attached. (Appendix 1).

2 Recommendations

- 2.1 It is recommended that the Area Committee notes the performance presented on the Scorecard and supporting commentary.
- 2.2 It is recommended that the Area Committee note the amendment to the LEAMS-MAKI commentary in Pyramid.
- 2.3 It is recommended that upon receipt of the Quarterly Performance Report the Area Committee contact either Sonya Thomas or the Responsible Named Officer with any queries.
- 2.4 The Area Committee are asked to note that work is ongoing and to respond to Sonya Thomas with requests or comments regarding the layout and format of the Report and Scorecard.

Douglas Hendry
Executive Director, Customer Services

Jane Fowler
Head of Improvement & HR

For further information, please contact:
Sonya Thomas
Performance and Improvement Officer
Improvement and HR
01546 604454

Appendix 1: Key to symbols
Appendix 2: Word Report in pdf format
Appendix 3: MAKI Scorecard

PERFORMANCE REPORTS – KEYS TO SYMBOLS

WORD REPORT

STATUS SYMBOL

- This is colour coded and indicates if the performance is good – Green; or off track – Red

TREND ARROW

- This indicates the trend of the performance between the last two periods

NAME IN BRACKETS (StreetScene)

- This indicates not only where in Pyramid you can find the data but also what team in the council deals with this element of performance

GREY SUCCESS MEASURE

- This indicates that the performance measure is a council-wide one

WHITE SUCCESS MEASURE

- This indicates that the performance measure is a local area one

ON GRAPHS IN PYRAMID

GREEN

- Performance is positively within desired parameters / meeting target / positively exceeding target

RED

- Performance is negatively out-with desired parameters / not meeting target / negatively exceeding target

KEY

- There is a key / explanation to each graph indicating Target / Actual / Benchmark alongside each graph

THE SCORECARD

- This is a plain summary of the success measures
- It mirrors the word report – BUT without commentary / names / teams
- It is simply a picture

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MID ARGYLL KINTYRE AND ISLAY FQ3 2018/19 OVERALL PERFORMANCE SUMMARY

The tables below present a summary of all of the success measures included in the Scorecard. They show the performance against targets, and the trend against the previous quarters performance.

SUMMARY OF PERFORMANCE AGAINST TARGETS

FQ2 18/19	FQ3 18/19
15	13
9	9
10	9

GREEN
RED
NO TARGET

SUMMARY OF THE TREND AGAINST PREVIOUS QUARTER

TREND	●	●	NO TARGET
↑	4	5	2
⇒	6	0	0
↓	3	4	7

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Corporate Outcome No 1 - People live active, healthier and independent lives								
Number of affordable social sector new builds - MAKI (Housing Services)	●	↑↑	0	0	36	36	Allan Brandie	<p>FQ3 2018/19 - MAKI ACHA completed 20 units at Bowmore (phase 3) on Islay in November; Fyne Homes completed 16 units at Lochgilphead (phase 4);</p> <p>FQ2 2018/19 - MAKI As per Q1 comments, there were no projects completed in full during quarter 2.</p> <p>The remaining onsite projects are still scheduled to complete during Q3 & Q4</p>
CC26_01-Number of new affordable homes completed per annum. (Housing Services)	●	↑↑	0	0	62	62	Allan Brandie	<p>FQ3 2018/19 - A&B ACHA completed 20 units at Bowmore (phase 3) on Islay in November; Fyne Homes completed 16 units at Lochgilphead (phase 4); Dunbritton completed 26 units at Succoth. With a further 41 units potentially due for completion in Q4, this would get very close to the annual LHS target.</p> <p>FQ2 2018/19 - A&B As per Q1 comments, there were no projects completed in full during quarter 2. 8 of the 26 units at Succoth were handed over by Sept 30th, but will be counted with the remainder of the units in Oct. The remaining onsite projects are still scheduled to complete during Q3 & Q4</p>

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Corporate Outcome No.2 - People live in safer and stronger communities								
Car Parking income to date - MAKI (Streetscene MAKI) ANNUAL CUMULATIVE TOTAL	●	↑	£55,049	£56,195	£70,968	£63,467	Stuart Watson	<p>FQ3 2018/19 - MAKI The income for FQ3 was £63,647 which is a shortfall of £7,501 against the target of £70,968. The shortfall may be, in part, due to a delay in income arising from the new "pay by phone" system, however, it should be noted that the shortfall may result in not achieving the forecast income for the financial year.</p> <p>FQ2 2018/19 - MAKI The income for quarter two was £56,195 which is £1,146 more than the set target. Inclement weather has been quite poor, the increase in income may be down to the timing of cash banking.</p>
Car Parking income to date - A&B (StreetScene) ANNUAL CUMULATIVE TOTAL	●	↑	£647,549	£620,057	£834,808	£800,441	Stuart Watson	<p>FQ3 2018/19 - A&B The income for FQ3 was £800,441 which represents a shortfall of £34,367 against the target income of £834,808. The shortfall may be, in part, due to a delay in income arising from the new "pay by phone" system, however, it should be noted that a shortfall of £35k is being predicted the financial year. The breakdown of the shortfall are -£20,000 for DPE and -£15,000 for parkign receipts. The DPE shortfall may be down to better driver behaviour generating less PCNs as they begin to follow the COuncils parkings rules. The shortfall in parking receipts is more dificult to explain, it may be due to poor weather, lack of events or other unknowns.</p> <p>FQ2 2018/19 - A&B The income for FQ2 was £620,057 which is a shortfall of £27,492 against the target of £647,549. The shortfall may down to the timing of cash banking and, if so, this should come through in the following quarter. It is possible, however, that the poor weather has had an impact on the use of car parks.</p>
Total number of Penalty Charge Notice Figures - MAKI		↓	No Target	70	No Target	4	Keith Tennant	<p>FQ3 2018/19 - MAKI Inveraray car parks are currently free until 1/4/19. Campbeltown TRO has been approved, awaiting signs and line markings</p> <p>FQ2 2018/19 - MAKI New Traffic Regulation Order for Campbeltown is pending. Inveraray pay and display areas are now charging for the summer period.</p>
Total number of Penalty Charge Notice Figures - A&B		↓	No Target	1,809	No Target	1,246	Keith Tennant	<p>FQ3 2018/19 - A&B Commentary provided at Area level</p> <p>FQ2 2018/19 - A&B Commentary provided at Area level</p>

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Dog fouling - total number of complaints MAKI (Streetscene MAKI)		↑	No Target	4	No Target	8	Tom Murphy	FQ3 2018/19 - MAKI The number of complaints received over the FQ3 period was 8. The warden service continues to work hard within the local communities in an attempt to have information sharing allowing the Council to take necessary action against irresponsible dog owners.
								FQ2 2018/19 - MAKI The number of complaints received over the FQ2 period was 4. The warden service continues to work hard within the local communities in an attempt to have information sharing allowing the Council to take necessary action against irresponsible dog owners.
Dog fouling - total number of complaints A&B (StreetScene)		↑	No Target	55	No Target	56	Tom Murphy	FQ3 2018/19 - A&B The Council continue to work closely with Police Scotland and our communications team to provide advice to all parts of our community highlighting the dog fouling campaign.
								FQ2 2018/19 - A&B The council continue to work closely alongside Police Scotland and our communications team to provide advice to all parts of our community and involving school children in creating posters as part of this dog fouling campaign. The roll out is currently happening in B&C and we intend to carry this on to the other administrative areas

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
LEAMS - MAKI Islay (Cleanliness Monitoring Systems) MONTHLY DATA	●	⇒	73	84	73	84	Tom Murphy	FQ3 2018/19 LEAMS - MAKI Islay The performance of street cleanliness on Islay through the FQ3 period was 84 for each of the calendar months. The Local Environment Teams have retained a very high level of performance not only through the FQ3 period but through the year to achieve this standard consistently
								FQ2 2018/19 LEAMS - MAKI Islay The performance of street cleanliness on Islay through the FQ2 period remained at a very good level of performance. The level of performance is 84 for each of the months during FQ2 period, with the target level of performance being set at 73.
LEAMS - MAKI Kintyre (Cleanliness Monitoring Systems) MONTHLY DATA	●	⇒	73	73	73	73	Tom Murphy	FQ3 2018/19 - MAKI Kintyre The area LEAMS score for the Kintyre area has remained consistent throughout the year with the FQ3 period showing 73 for the months of October, November and December. This areas LEAMS score has room for improvement and the local team are addressing this.
								FQ2 2018/19 - MAKI Kintyre The performance of street cleanliness in the Kintyre area through the FQ2 period remains at a good level of performance. The performance through the FQ2 period was July 73, August 73, September 73, this is a drop from the usual level of performance and the local management team will review the operations and look to address any issues affecting performance levels.
LEAMS - MAKI Mid Argyll (Cleanliness Monitoring Systems) MONTHLY DATA	●	⇒	73	77	73	77	Tom Murphy	FQ3 2018/19 LEAMS - MAKI Mid Argyll For the FQ3 period within the Mid Argyll area the performance of street cleanliness was at a very good level. The level of performance for October 81, November 78 and December 72. The Council's target is 73 with the national target set at 67.
								FQ2 2018/19 LEAMS - MAKI Mid Argyll The performance of street cleanliness in the Mid-Argyll area through the FQ2 period remained at a very good level of performance. The level of performance is 77 for each of the months during the FQ2 period, with the Council's performance target being set at 73.
LEAMS - Argyll and Bute monthly average (Cleanliness Monitoring Systems)	●	↑	75	79	75	80	Tom Murphy	FQ3 2018/19 LEAMS - A&B The level of performance is at a very good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspections to assess the data and make appropriate alterations to work schedules to ensure that the level of performance is maintained. The role of the amenity wardens have a key influence around littering and dog fouling to assist in maintaining the good level of performance.
								FQ2 2018/19 LEAMS - A&B The level of performance remains at a very good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspections to assess the data and make appropriate alterations to work schedules to ensure that the level of performance is maintained. The role of the amenity wardens have a key influence around littering and dog fouling to assist in maintaining the good level of performance

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Corporate Outcome No.3 - Children and young people have the best possible start								
No Area Committee Measures to report on for Corporate Outcome 3								
Corporate Outcome No.4 - Education, skills and training maximises opportunities for all								
HMIE positive Secondary School Evaluations - MAKI (Authority Data)	●	⇒	0%	0%	0%	0%	Maggie Jeffrey	FQ3 2018/19 - MAKI There were no HMIE Inspections during quarter 3 FQ2 2018/19 - MAKI There were no secondary school inspections in MAKI
HMIE positive Secondary School Evaluations - A&B (Authority Data)	●	⇒	0%	0%	0%	0%	Maggie Jeffrey	FQ3 2018/19 - A&B There were no HMIE Inspections during quarter 3 FQ2 2018/19 - A&B No Secondary Schools were inspected this period.
Percentage of pupils with positive destinations - A&B (Authority Data)	●	⇒	92.0%	94.7%	92.0%	94.7%	Martin Turnbull	FQ3 2018/19 - A&B No update within this quarter, next update will be February 2019 FQ2 2018/19 - A&B A new approach to the publication of school leaver destination statistics has been developed by Scottish Government in partnership with Skills Development Scotland (SDS). SDS will no longer publish school leaver destination statistics but instead focus on the publication of the annual Participation Measure every August; reporting and providing more detailed analysis on a much wider group of young people (all 16-19 year olds). School Leaver Destination data for specific schools will now be collated from information available on Insight. Conformation of reporting arrangements and an analysis of the 17/18 cohort will be produced for FQ3 18/19

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Corporate Outcome No.5 - The economy is diverse and thriving								
Householder Planning Apps: Ave no of Weeks to Determine - MAKI (Planning Applications)	●	↑	8.0 Wks	8.8 Wks	8.0 Wks	7.2 Wks	Peter Bain	FQ3 2018/19 - MAKI The time taken to determine Householder applications in Mid-Argyll, Kintyre & Islay reduced to 7.2 weeks in FQ3; making it the team's best quarterly performance in FY18/19 to date.
								FQ2 2018/19 - MAKI Comment from Richard Kerr (Area Team Leader, MAKI)... The lengthening of time to deal with householder applications is prompted by some cases which have required negotiation, within what are a relatively small number of such applications. The average figure is not therefore indicative of the inability of the team to respond properly to such applications.
Householder Planning Apps: Ave no of Weeks to Determine - ABC (Planning Applications)	●	↑	8.0 Wks	7.6 Wks	8.0 Wks	7.4 Wks	Peter Bain	FQ3 2018/19 - A&B Householders applying for planning permission in Argyll and Bute continue to receive good service. Performance has remained below the 8 week determination target for over five years now.
								FQ2 2018/19 - A&B Householders applying for planning permission in Argyll and Bute continue to receive good service. Performance has remained below the 8 week determination target for over five years now.
Percentage of Pre-Application enquiries processed within 20 working days - MAKI (Planning Applications)	●	↑	75.0 %	28.0 %	75.0 %	51.5 %	Peter Bain	FQ3 2018/19 - MAKI Although this target has not been met, performance is a significant improvement on FQ1 & FQ2. The resource issues in the MAKI team has necessitated prioritisation on processing statutory applications ahead of responding to pre-application enquiries. All statutory targets were achieved. A new Planning Officer has been recruited, and another colleague has returned from maternity so we expect to see further improvements in this area.
								FQ2 2018/19 - MAKI Comment from Richard Kerr (Area Team Leader, MAKI)... The ability to respond to pre-apps has been impacted upon by officers routinely dealing with applications in the MAKI team having been reduced from 3 to 2 since December 2017 (unfilled maternity leave) with priority being given to application processing, ahead of responses to pre-application enquiries. There are currently 20 pre-apps still pending consideration. The recent departure of one of the 2 remaining officers has now left a post temporarily unfilled, which means there is little prospect in performance being improved immediately, without resources being redirected into the area from elsewhere.
PR23_03-Percentage of Pre-application enquiries processed within 20 working days - A&B (Planning Applications)	●	↑	75.0 %	67.6 %	75.0 %	69.0 %	Peter Bain	FQ3 2018/19 - A&B Local targets have been met in 2 out of the 4 area teams, and a slight improvement on FQ2 has been observed. The resource issues in the MAKI team has necessitated prioritisation on processing statutory applications ahead of responding to pre-application enquiries. All statutory targets were achieved. A new Planning Officer has been recruited, and another colleague has returned from maternity so we expect to see further improvements in this area.
								FQ2 2018/19 - A&B Local targets have been met in 2 out of the 4 area teams. Performance is however affected by the severely depleted resources within the MAKI team which has necessitated prioritisation on processing statutory applications ahead of responding to pre-application enquiries.

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Corporate Outcome No.6 - We have infrastructure that supports sustainable growth								
Street lighting - percentage of faults repaired within 10 days - MAKI (Street Lighting - Maintenance)	●	↓	75%	63%	75%	21%	Kevin McIntosh	FQ3 2018/19 - MAKI Performance figures demonstrate a reduced performance from that which was achieved in FQ2 with recent sickness absence and annual leave hampering our ability to attend dark lamps in this particular locus. Our ability to utilise staff and an electrician from another area was limited due to Christmas light installations and some major faults affecting large number of street lights in a single locus/area. Staffing levels are now as normal though the electrician based in the west has been involved in repairs and maintenance works on Mull for a period. Recruitment exercise is being undertaken that will be the squad back to full strength and enable repair timescales to be better achieved.
								FQ2 2018/19 - MAKI Performance figures demonstrate an improved performance from that which was achieved in FQ1 but recent sickness absence has hampered our ability to attend dark lamps in this particular locus. We are utilising staff and an electrician from another area.
RA14_05-Percentage of street lighting repairs completed within 10 days (Street Lighting - Maintenance)	●	↓	75%	74%	75%	25%	Kevin McIntosh	FQ3 2018/19 - A&B Due to transformation, overdue jobs have increased slightly. Vacancies are being filled, therefore there will be a focus on reducing the overdue jobs.
								FQ2 2018/19 - A&B Overall performance has improved, though sickness absence has had an effect in western domains. Full compliment of staff and operatives should be available from Monday 22nd October. We would look to see continuous improvement in FQ3.
Complaints ref Waste Collection MAKI (Streetscene MAKI)		↓	No Target	6	No Target	3	Tom Murphy	FQ3 2018/19 - MAKI During the FQ3 period the service received 3 complaints in relation to waste collections in the MAKI area, this has halved from FQ2. This level of service is excellent given the number of properties serviced relating to both domestic and commercial collections
								FQ2 2018/19 - MAKI During the FQ2 period, the service received 6 complaints in relation to waste collections in the MAKI area, this level of service is excellent, given the number of properties serviced relating to both domestic and commercial collections.
Total number of Complaints regarding Waste Collection - A&B (StreetScene)		↓	No Target	31	No Target	15	Tom Murphy	FQ3 2018/19 - A&B The total number of service complaints are lower this period than last which is very good given the inclement weather and vehicle breakdowns that occurred. In general terms all collections were carried out although in some areas they may have been a couple of days late. Where collections were running late this information was posted on the Council's web page to inform the public.
								FQ2 2018/19 - A&B Service complaints continue to be low in comparison to roll out period of 3 weekly collection and we continue to provide a good service to the public

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Shanks - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↓	No Target	50.0%	No Target	45.0%	John Blake	FQ3 2018/19 - Waste PPP Area 45% recycled ,composted and recovered in Q3 (28.9% recycling/composting and 16.1% recovery). Year to date figure is 49.5% (31.6% recycling/composting and 17.9% recovery).
								FQ2 2018/19 - Waste PPP Area 50% recycling, composting and recovery in Q2 (32.9% recycling/composting and 17.1% recovery).
Islands - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↓	No Target	42.7%	No Target	32.4%	John Blake	FQ3 2018/19 - Islands 32.4% recycling ,composting and recovery in Q3 . Year to date figure is 34.9% .
								FQ2 2018/19 - Islands 42.7% recycling and composting in Q2 . Year to date is 35.9% recycling and composting.
H&L - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↓	No Target	53.3%	No Target	52.6%	John Blake	FQ3 2018/19 - H&L 52.6% recycling ,composting and recovery (44.8% recycling/composting plus 7.8% recovery). Year to date figure is 49.7% (41.4% recycling/composting plus 8.3% recovery).
								FQ2 2018/19 - H&L 53.3% recycling ,composting and recovery in Q2 (45.6% recycling/composting and 7.7% recovery). Year to date is 48.3% (39.8% recycling/composting and 8.5% recovery).
RA24_02-Percentage of waste recycled, composted and recovered. (Waste Management Performance)	●	↓	40.0 %	50.3%	40.0 %	46.4%	John Blake	FQ3 2018/19 - A&B 46.4% recycling, composting and recovery in Q3 (34.3% recycling/composting and 12.1% recovery). Year to date figure is 48.3% recycling, composting and recovery (34.9% recycling/composting and 13.4% recovery)
								FQ2 2018/19 - A&B 50.3% recycling, composting and recovery in Q2 (37.9% recycling/composting and 12.4% recovery). Year to date is 49.6% (35.8% recycling/composting and 13.8% recovery).

MAKI Area Scorecard FQ3 2018-19

Performance element	Status	Trend	Target FQ2 18/19	Actual FQ2 18/19	Target FQ3 18/19	Actual FQ3 18/19	Owner	Comments
Making It Happen								
MAKI Teacher Absence (Education Other Attendance)	●	⇓	1.50 Avg. days lost	0.85 Avg. days lost	1.50 Avg. days lost	1.82 Avg. days lost	Anne Paterson	<p>FQ3 2018/19 - MAKI This quarter has seen an increase in absence amongst teaching staff, which is expected in the quarter due to seasonal infections. There has been a positive trend in attendance recently so this will be monitored.</p> <p>FQ2 2018/19 - MAKI MAKI improvement from last quarter, now well within target. A positive trend.</p>
A&B Teacher Absence (Education Other Attendance)	●	⇓	1.50 Avg. days lost	1.05 Avg. days lost	1.50 Avg. days lost	1.48 Avg. days lost	Anne Paterson	<p>FQ3 2018/19 - A&B Whilst there was an increase this quarter, this measure remains within target. FQ3 is the quarter in which we see seasonal absences due to colds and flus and this increases the figures.</p> <p>FQ2 2018/19 - A&B Overall a positive trend, still well within target.</p>
MAKI LGE Only (HR1 - Sickness absence ABC)	●	⇑	2.36 Avg. days lost	3.09 Avg. days lost	2.36 Avg. days lost	2.71 Avg. days lost	Jane Fowler	<p>FQ3 2018/19 - MAKI Although this quarter's performance has not been within target, there has been a reduction in absence overall since last quarter. This is positive, given that the trend in FQ3 is for increased absence related to seasonal infections.</p> <p>FQ2 2018/19 - MAKI An improvement this quarter although absence is above target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership with the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk.</p>
A&B LGE Staff Summary - Combined Office & Non Office (HR1 - Sickness absence ABC)	●	⇑	2.36 Avg. days lost	3.64 Avg. days lost	2.36 Avg. days lost	3.60 Avg. days lost	Jane Fowler	<p>FQ3 2018/19 - A&B Although this quarter's performance has not been within target, there has been a very slight reduction in absence overall. This is positive, given that the trend in FQ3 is for increased absence related to seasonal infections. These impact more on services that are customer facing, such as social care or catering. The Council continues to deliver on the attendance management procedures, ensuring that managers have up to date information on staff absence, are prompted to complete return to work interviews and can support their staff in accessing Occupational Health or Employee Assistance Programme support. Overall in local government, there is an increase in absence year on year. Some councils perform better than others by employing a dedicated absence management HR team to support managers. Argyll and Bute is in the 4th quartile for LGE staff in the most recent benchmarking report. Overall we are seeing increasing numbers of long term, medical related absences, attributed in part to an aging workforce. Stress related absence remains relatively high, in common with other Councils and we have a range of support mechanisms, as outlined above, to manage this.</p> <p>FQ2 2018/19 - A&B A&B For the third consecutive quarter LGE staff absence is above target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership across the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk. The Council is working on preventative measures, including mental health first aiders, information on wellbeing initiatives, promoting stress risk assessments and we are currently working on an action plan to take forward activities highlighted in a recent employee Wellbeing Survey.</p>



MAKI Area Scorecard 2018-19
FQ3 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - MAKI	Actual 36 G Target 36 ↑	PR26_01-Number of new affordable homes completed per annum.	Actual 62 G Target 62 Benchmark 80 ↑
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Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Secondary School Evaluations - MAKI	Actual 0 % G Target 0 % ↔	Percentage of pupils with positive destinations - A&B	Actual Target 92.0 %
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Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - MAKI	Actual £ 63,467 R Target £ 70,968 ↑	Car Parking income to date - A&B	Actual £ 800,441 R Target £ 834,808 ↑
MAKI - Number of Parking Penalty Notices Issued	Actual 4 ↓	A&B - Number of Parking Penalty Notices Issued	Actual 1,246 ↓
Dog fouling - total number of complaints MAKI	Actual 8 ↓	Dog fouling - total number of complaints A&B	Actual 56 ↓
LEAMS - MAKI Kintyre Monthly Data	Actual 73 September 2018 ↔	LEAMS - Argyll and Bute monthly average	Actual 80 G Target 75 ↑
LEAMS - MAKI Mid Argyll Monthly Data	Actual 77 September 2018 G ↔		
LEAMS - MAKI Islay Monthly Data	Actual 84 September 2018 G ↔		

Corporate Outcome - We have infrastructure that supports sustainable growth

Complaints ref Waste Collection MAKI	Actual 3 ↑	Total number of Complaints regarding Waste Collection - A&B	Actual Target Benchmark
Street lighting - MAKI percentage of faults repaired within 10 days	Actual 21 % R Target 75 % ↓	RA14_05-Percentage of street lighting repairs completed within 10 days	Actual 25 % R Target 75 % ↓
Shanks - Percentage of Waste Recycled, Composted & Recovered	Actual 45.0 % ↓	RA24_02-Percentage of waste recycled, composted and recovered.	Actual 46.4 % G Target 40.0 % ↓ Benchmark 42.0 %
Islands - Percentage of Waste Recycled, Composted & Recovered	Actual 32.4 % ↓		
H&L - Percentage of Waste Recycled, Composted & Recovered	Actual 52.6 % ↓		

Making It Happen

MAKI Teacher Absence	Actual 1.82 Days R Target 1.50 Days ↓	A&B Teacher Absence	Actual 1.48 Days G Target 1.50 Days ↓
MAKI LGE Only	Actual 2.71 Days R Target 2.36 Days ↑	A&B LGE Staff Summary - Combined Office & Non Office	Actual 3.60 Days R Target 2.36 Days ↑

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - MAKI	Actual 7.2 Wks G Target 8.0 Wks ↑ Benchmark 7.4 Wks	Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual 7.4 Wks G Target 8.0 Wks ↓ Benchmark
% of Pre-Application enquiries processed within 20 working days - MAKI	Actual 51.5 % R Target 75.0 % ↑ Benchmark 69.0 %	% of Pre-application enquiries processed within 20 working days - A&B	Actual 69.0 % R Target 75.0 % ↑



MAKI Area Scorecard 2018-19

FQ3 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - MAKI	Actual 36	↔
	Target 36	↑

PR26_01-Number of new affordable homes completed per annum.	Actual 62	↔
	Target 62	↑
	Benchmark 80	

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - MAKI
 Actual £ 63,467 **R**
 Target £ 70,968 **↑**

Car Parking income to date - A&B
 Actual £ 800,441 **R**
 Target £ 834,808 **↑**

MAKI - Number of Parking Penalty Notices Issued
 Actual 4 **↓**

A&B - Number of Parking Penalty Notices Issued
 Actual 1,246 **↓**

Dog fouling - total number of complaints MAKI
 Actual 8 **↓**

Dog fouling - total number of complaints A&B
 Actual 56 **↓**

LEAMS - MAKI Kintyre
 Monthly Data
 Actual 73
 September 2018 **→**

LEAMS - MAKI Mid Argyll
 Monthly Data
 Actual 77
 September 2018 **→** **G**

LEAMS - MAKI Islay
 Monthly Data
 Actual 84
 September 2018 **→** **G**

LEAMS - Argyll and Bute monthly average
 Actual 80 **G**
 Target 75 **↑**



MAKI Area Scorecard 2018-19

FQ3 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Making It Happen

MAKI Teacher Absence	Actual	1.82 Days	
	Target	1.50 Days	

A&B Teacher Absence	Actual	1.48 Days	
	Target	1.50 Days	

MAKI LGE Only	Actual	2.71 Days	
	Target	2.36 Days	

A&B LGE Staff Summary - Combined Office & Non Office	Actual	3.60 Days	
	Target	2.36 Days	



MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Scondary School Evaluations - MAKI	Actual	0 %	🟢
	Target	0 %	➡

Percentage of pupils with positive destinations - A&B	Actual	94.7 %
	Target	92.0 %

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth

Complaints ref Waste Collection MAKI Actual 3 ↑

Total number of Complaints regarding Waste Collection - A&B Actual

Shanks - Percentage of Waste Recycled, Composted & Recovered Actual 45.0 % ↓

Islands - Percentage of Waste Recycled, Composted & Recovered Actual 32.4 % ↓

RA24_02-Percentage of waste recycled, composted and recovered.	Actual	46.4 %	G
	Target	40.0 %	↓
	Benchmark	42.0 %	

H&L - Percentage of Waste Recycled, Composted & Recovered Actual 52.6 % ↓

Street lighting - MAKI percentage of faults repaired within 10 days Actual 21 % **R**
Target 75 % ↓

RA14_05-Percentage of street lighting repairs completed within 10 days	Actual	25 %	R
	Target	75 %	↓

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - MAKI	Actual	7.2 Wks	
	Target	8.0 Wks	
	Benchmark	7.4 Wks	

Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual	7.4 Wks	
	Target	8.0 Wks	
	Benchmark		

% of Pre-Application enquiries processed within 20 working days - MAKI	Actual	51.5 %	
	Target	75.0 %	
	Benchmark	69.0 %	

% of Pre-application enquiries processed within 20 working days - A&B	Actual	69.0 %	
	Target	75.0 %	

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ARGYLL AND BUTE COUNCIL

**MID-ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE**

**DEVELOPMENT AND
INFRASTRUCTURE SERVICES**

6 MARCH 2019

FESTIVE LIGHTING UPDATE

1.0 EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to update members on the delivery of festive lighting across Mid-Argyll, Kintyre and the Islands in 2018, as well as the community handover arrangements now that the Council is ceasing to provide this non-statutory service.
- 1.2 Overall the outlook is very positive, and it is expected that all community arrangements will be in place, at least in principle, by the end of this financial year. Each situation is slightly different from the last in terms of the historic provision; as well as the mix of skills, funding and capacity available to communities, with the result that this is a complex piece of work.

RECOMMENDATIONS

Members are asked to:

- Consider the contents of this report;

ARGYLL AND BUTE COUNCIL
MID-ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE
DEVELOPMENT AND INFRASTRUCTURE
6 MARCH 2019

FESTIVE LIGHTING UPDATE

2.0 INTRODUCTION

- 2.1 This report provides Members with an update on the delivery of festive lighting across Mid-Argyll, Kintyre and the Islands in 2018. The overall programme saw a mix of council-led and community-led festive lighting displays.
- 2.2 As per the Budget decision of February 2016, the Council is no longer in a financial position to deliver festive lighting. Community handovers are at various stages, with some complete and some still in progress.

3.0 RECOMMENDATIONS

Members are asked to:

- 3.1 Consider the contents of this report.

4.0 DETAIL
4.1 DELIVERY OF FESTIVE LIGHTING 2018

- 4.1.1 Festive lighting in Mid-Argyll, Kintyre and the Islands was delivered as follows:

Town/village	Delivery mechanism		Comments
	Council	Community	
Lochgilphead		Lochgilphead Christmas Lights Committee, using local contractor McLeod Construction	Delivered by the Christmas Committee with the aid of a grant of £5,000 from ABC
Ardrishaig	ABC led, with the switch on subcontracted to McLeod		The local development trust has agreed to take this on in future years

	Construction		
Inveraray		Inveraray Community Council	Delivered by the CC with the aid of a grant of £1,750 from ABC
Tarbert	ABC delivery		In principle agreement for local events group to take this on going forward
Furnace			There was a community-led solution in place at Furnace but unfortunately this fell through at the last minute which meant that the Furnace tree was unlit this year. Steps are being taken to ensure the community arrangement going forward is robust.
Campbeltown	<p>ABC delivery with the aid of local contractor McKinven and Colville.</p> <p>In utilising a local contractor alongside the Council's street lighting squad, this provided the contractor with the knowledge and experience needed for the job going forward.</p>		There is an established Committee in Campbeltown with which the Council is working closely to ensure a successful handover for 2019.
Bowmore		Delivered via the Bowmore Sports Committee, who utilise an independent local electrician	
Jura		Jura Development Company arrange the event, with the install being done by a local electrician.	The Council's contribution to the community handover was the purchase of a small number of replacement features.

4.2 FINANCIAL POSITION

4.2.1 The estimated balance of the MAKI festive fund is noted in the table below. The total costs are not fully reconciled in the ledger because timesheets require to be verified and final invoices are awaited from suppliers/sub-contractors. The exact balances will be available after the end of the financial year.

Area	2017/18 spend	2018/19 budget	2018/19 spend (or committed)	Balance
MAKI	31,174	20.7287	7,750 in direct grants Repairs and labour (inc. sub-contract) TBC	<500

5.0 CONCLUSION

5.1 The project to transition from Council-led to community-led festive lighting across Argyll and Bute is approaching a successful conclusion. Lighting events were delivered successfully in Mid-Argyll, Kintyre and the Islands in 2018 via a mix of Council and community groups.

6.0 IMPLICATIONS

- 6.1 Policy – none (ref Budget February 2016).
- 6.2 Financial – EDI is considering a model for the disbursement of any remaining funds
- 6.3 Legal – there is a template agreement for groups to sign up to which make the roles and responsibilities of both parties clear.
- 6.4 HR – none
- 6.5 Equalities – none
- 6.6 Risk – there is a risk that in future years community partners may approach the Council to fund their events due to a lack of independent revenue streams or external funding.
- 6.7 Customer Service – none

Executive Director of Development and Infrastructure, Pippa Milne
Policy Lead for Roads and Amenity Services, Cllr Roddy McCuish

11/2/19

For further information contact: Mark Calder, Project Manager, on 01546 604756

ARGYLL AND BUTE COUNCIL**MAKI AREA COMMITTEE****CUSTOMER SERVICES****6 MARCH 2019**

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.
- 1.2 Campbeltown Grammar achieved formal handover following sign off by the Independent Tester on 17 February and opened to pupils on 21st February 2018. Stage 2 is progressing well, with the demolition works all complete; the site cleared and levelled; the new bus drop off and parking areas nearing completion; landscaping works, spread across phase 2 are nearing completion and installation works for the new 3G pitch are ongoing.

Following the identification, and subsequent removal, of asbestos during the demolition phase, Hub and Morrison Construction advised of a potential delay of up to 8 weeks to Phase 2 of the programme and handover of this Phase is now advised as 18 March 2019.

- 1.3 The tenth quarterly newsletter was issued in December, and was also made available through the dedicated Campbeltown Grammar School project website, hosted by Morrison Construction, at www.cgsproject.co.uk
- 1.4 The Council's Special Projects Team along with the FM company, FES, continue to hold regular meetings with the Head Teacher to discuss any issues within the school, along with ensuring all Health and Safety matters are addressed as contractually required.

RECOMMENDATIONS

It is recommended that Members consider the content of this report.

ARGYLL AND BUTE COUNCIL

MAKI AREA COMMITTEE

CUSTOMER SERVICES

6 MARCH 2019

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

2.0 INTRODUCTION

2.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.

3.0 RECOMMENDATIONS

It is recommended that Members consider the content of this report.

4.0 DETAIL

4.1 The new Campbeltown Grammar School Redevelopment Project is a Design Build Finance and Maintain (DBFM) Project being delivered as part of the Scottish Government's Schools for the Future Programme pipeline with hubNorth Scotland Ltd, the Council's project partner.

4.2 Key Programme Dates

The key programme dates are:

Date	Description	Comment
May 2016 – February 2018	Phase 1 – Construction of new school building	
February 2018	Campbeltown Grammar School Decant	Pupils/staff move into new school building
April 2018 – March 2019	Phase 2 External Works	Demolition of existing school buildings and construction of new 3G pitch and car park
March 2019	Phase 2 Completion	All works completed and whole school availability

At this stage in the Phase 2 construction period, there is an expected delay of up to 8 weeks to the intended programme taking completion to the early March.

4.3 Construction Update

The following works have been completed since the previous update report provided to Members:

- Preparatory works to allow the new 3G pitch installation are complete
- landscaping works, spread across phase 2 are nearing completion
- piping pavilion works are ongoing, with only internal decoration to be completed
- Outdoor store has been constructed
- New main gates and fencing installation have been completed
- Cedec path has been installed

Photographs illustrating progress made since December 2018.





4.4 Future Works

Future works planned for the next period:

- Progress internal Piping Pavilion decorative works
- 3G Pitch installation
- Complete soft landscaping works

4.5 Communications

The tenth quarterly newsletter was made available through the dedicated project website at www.cgsproject.co.uk. The website, hosted by Morrison Construction, has a direct link available from the home page on the Campbeltown Grammar School website.

4.6 Health, Safety and Environmental Matters

Since the previous project update report provided to Members in December, the inspection of the site regarding performance on Environmental matters found the works to be compliant. The site has received visits from Galliford Try Health and Safety managers with no issues raised and with no RIDDOR (Reporting of Injuries, Diseases and Dangerous Occurrences Regulations) accidents or injuries.

4.7 Considerate Contractor Scheme

The final inspection was carried out on 20 August 2018, where an excellent score of 40/50 was achieved. No further visits are scheduled to take place.

5.0 CONCLUSION

- 5.1** The project to deliver new schools on a design, build, finance, and maintain basis in respect of Campbeltown Grammar School is in the construction phase. This report provides highlight reporting in relation to the progress of Phase 2, the construction of the external pitch facilities, car parking, new outdoor storage, new piping pavilion, along with hard and soft landscaping.

6.0 IMPLICATIONS

Policy The Council delegated all matters in respect of the provision of the new school facilities to the Council's Policy and Resources Committee.

Financial The Project is being delivered within the financial envelope agreed by the Council in its Capital Plan and Revenue Outlook at the budget meeting of 11 February 2016.

Legal The Project Agreement was signed on 24 March 2016.

HR None at present.

Equalities None at present.

Risk The Council, in partnership with hubNorth Scotland Ltd, continues to monitor progress.

Customer Service None at present

Douglas Hendry, Executive Director of Customer Services
Cllr Gary Mulvaney, Policy Lead - Strategic Finance & Capital Regeneration Projects
Cllr Yvonne McNeilly, Policy Lead – Education

29 January 2019

For further information contact:

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ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE**

**DEVELOPMENT AND
INFRASTRUCTURE SERVICES**

6TH MARCH 2019

**CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS)
PROGRESS REPORT**

1.0 EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to provide an update on the progress of the Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6.
- 1.2 The majority of funding has now been committed and 4 priority building projects have been completed. A further 3 priority building projects are currently on site.
- 1.3 The CARS Round 6 funding has resulted in essential repairs being carried out to almost 70 separate units safeguarding the future of 45 flats, 23 commercial units and 1 hotel. Appendix 1 contains some photographs. The previous initiatives (CARS Round 1 and Campbeltown THI) helped repair or bring back into use over 40 buildings including Campbeltown Town Hall, Campbeltown Backpackers hostel, a number of tenements such as 50-52 Main Street/Cross Street and 13-15 Kirk Street and improvements to 17 shopfronts.

2.0 RECOMMENDATIONS

That the Mid Argyll, Kintyre and the Islands Area Committee consider the progress that has been made on the Campbeltown CARS Round 6.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

6TH MARCH 2019

**CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS)
PROGRESS REPORT**

3.0 INTRODUCTION

- 3.1 The purpose of this report is to provide Members with an update on the progress of the Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6.

4.0 RECOMMENDATIONS

- 4.1 That the Mid Argyll, Kintyre and the Islands Area Committee consider the progress that has been made on the Campbeltown CARS Round 6.

5.0 DETAIL

- 5.1 Campbeltown CARS Round 6 started on the 1st April 2015 and is due to end on the 31st March 2020. The original project budget was £2,170,422 including funding from Historic Environment Scotland (HES), Argyll and Bute Council, Private Sector Housing Grant (PSHG) and contributions from private property owners. Additional funding has been secured from CHORD surplus funds, PSHG and private owners increasing the budget to £2.6million. This has enabled additional works to be carried out to a number of priority buildings. Appendix 1 contains some photographs.
- 5.2 The initiative includes funding for external repairs to a number of priority buildings, a small grants scheme and an allowance for traditional skills training and complementary initiatives.
- 5.3 **Priority Buildings** - Working in partnership with officers from Housing Services, significant progress has been made as follows:
1. **10-20 Longrow South** (11 units) - Completed in July 2017, safeguarding 3 commercial units and 6 flats. The project has led to 2 vacant units re-opening as one new restaurant business creating 5 jobs.
 2. **9-15 Longrow South** (5 units) – Completed in March 2018 safeguarding a bank and pharmacy that employs 16 people and 2 owner occupied flats.

3. **10-14 Main Street** (MacLean Place West - 8 units) – Significant repairs to a prominent tenant that had been in a derelict condition prior to work being carried. This project enables 3 vacant commercial units to be brought back into use in the future.
4. **22-30 Main Street and 2-8 Longrow South** (19 Units) – This is the largest project in the scheme and work is due to be completed in February 2019 within budget. A key element of the contract involved; repair, replacement or repointing of original stonework to all elevations. This accounted for 20% of the contract value.

In addition to this the failing backcourt amenity deck that acts as a roof to several of the ground floor businesses was replaced together with 2 balustrades that were subject to a Dangerous Building Notice. The project safeguards the future of 4 businesses supporting 8 full time and 8 part time jobs.

5. **Amenity Deck Project** (30 Units) - This complex project was completed in November on budget and involved the replacement of the failing back court amenity deck area which provides a drying area, refuse facilities and an amenity space for residents whilst forming a roof for 9 commercial units below.
6. **44 Main Street** (7 Units) and **3 Longrow South** (6 Units) – Adjoining tenements with separate Owners Associations' and title responsibilities. Both projects started in late 2018 and are scheduled to be completed in the spring. Works include; re-roofing, leadwork, stonework, chimney and render repairs and rainwater goods.

Local contractors secured 5 of these contracts supporting almost 20 jobs. An external contractor delivered the remaining 2 contracts assisted by local employees. In respect of all 7 projects the main contractors were supplemented by local sub-contractors including, plumbers, painters and decorators, stonemasons and fabricators. In total ten sub-contracting companies were directly involved supporting over 20 jobs.

- 5.4 **Small Grants Scheme** – Several small grants were awarded in early 2017 leading to significant works being carried out to the Argyll Arms Hotel and the repair of sash and case windows on Union Street.

The original plan was to carry out further small grant works but it was agreed with Historic Environment Scotland that the most appropriate use of funding was to develop and deliver further priority building projects as this would provide a greater benefit to the town centre. This led to the delivery of 44 Main Street and 3 Longrow South.

- 5.5 **CARS Training Programme** – The programme provides traditional skills training opportunities for local building contractors and professionals. It also includes a range of complementary initiatives to promote the historic built environment including update events, maintenance events, exhibitions and seminars for property owners. Highlights to date include:

- An architectural exhibition that attracted over 2,000 visitors.
- THI and CARS celebration event that attracted over 300 people.
- Continuing of the Campbeltown Heritage Trail walking tours.
- ‘Dampness in Traditional Buildings’ event in 2017 attended by 22 local contractors and building professionals.
- ‘Keeping Warmer in Older Homes’ event attracted 45 people.
- Education project with Castlehill Primary School that resulted in the school’s P7 pupils delivering a theatre performance and producing a film.
- Five specialist one day courses in Campbeltown for contractors and building professionals delivered during 2018 and 2019. A total of forty two delegates from all over Argyll attended the first three courses covering; lime awareness, traditional tenements and roofing and high level works. Feedback from delegates was excellent. All places on the Traditional Windows and Doors course have already been booked.
- To assist the viability of local retailers we have commissioned a retail expert to deliver Shopfront Merchandising training. The brief includes an evening seminar followed by one-to-one sessions.

6.0 CONCLUSION

6.1 Following the successful delivery of Campbeltown CARS Round 1 (2007-2012) and Campbeltown Townscape Heritage Initiative (2009-2015) the focus for CARS Round 6 was to help safeguard the future of town centre homes, businesses and jobs. With almost 70 separate units having already benefited from CARS Round 6 funded repairs there is no doubt that the project has improved the built fabric and appearance of the town whilst dealing with some of the most acute examples of dilapidation. This has generated significant economic benefit for the area from; local contractors involved in the construction works; commercial units being repaired and brought back into use by new businesses and existing jobs safeguarded and new jobs created.

7.0 IMPLICATIONS

7.1	<i>Policy</i>	Policy – The Single Outcome Agreement (SOA) and Argyll and Bute Outcome Improvement Plan 2013-2023 support town centre regeneration and a diverse and thriving economy.
7.2	<i>Financial</i>	To satisfy audit requirements we provide an update on the overall financial position of the scheme to the Environment, Development and Infrastructure Committee on a six monthly basis. A similar update is included below: All grant funding is in place as part of the Campbeltown CARS Round 6 budget, including the Historic Environment Scotland grant, Council and PSHG. At the start of the project the total common fund including

		<p>owners contributions was £2,170,422. With additional funding from; CHORD, PSHG and private owners the final common fund will be £2.6M</p> <p>The total CARS funding to be committed is £1,612,626.</p> <p>To date we have committed £1,566,627 as follows:</p> <ul style="list-style-type: none"> • Priority projects £1,343,498 • Small grants £57,947 • Administration and Training £165,182
7.3	<i>Legal</i>	None
7.4	<i>HR</i>	Officer time is required to deliver the project further.
7.5	<i>Equalities / Fairer Scotland Duty</i>	None
7.6	<i>Risk</i>	That repairs to some of the priority buildings are not completed on time or within budget. All projects contain a 10% contingency and grantees and their agents have been reminded of the CARS grant deadlines that must be met.
7.7	<i>Customer Services</i>	The Council is responsible for administering the CARS grants on behalf of Historic Environment Scotland and for ensuring due diligence in the performance of its duties.

Executive Director of Development and Infrastructure, Pippa Milne
Policy Lead for Economic Development Aileen Morton

Report Prepared: 25 January 2019

For further information contact:

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Campbeltown CARS Round 6 2015-2020

10-20 Longrow South

Completed June 2017



£350,000 repair project

Key outcomes:

- **Saved 3 local businesses**
- **Saved 6 homes**
- **New restaurant creating 5 jobs**



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9-15 Longrow South – Completed December 2017



£200,000 repair project

Key outcomes:

- Safeguarded 16 jobs
- Safeguarded 2 homes
- 1 empty home back into use



McLean Place West – Completed December 2018



£399,827 repair project

Key outcomes:

- **Repairing 5 flats**
- **3 commercial units back into use**
- **Local contractor**



Amenity Deck Project



**£236k repair project
Council as client**

Safeguarding:

- **21 homes**
- **9 shops**
- **33 jobs (full/part time)**



22-30 Main Street/2-8 Longrow South – In Progress



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£625,421 project

Key outcomes:

- 19 units
- Saving 3 business and 16 jobs
- 8 empty flats back into use
- High level repairs
- Replacement amenity deck and balustrades.



CARS Small Grants



Argyll Arms Hotel

Total Cost:
£116,000

CARS grant:
£50,000



Urgent roof repairs safeguarded nine guest bedrooms



8 Union Street

Refurbishment of 18 sash and case windows



Priority Buildings – 2 projects on site

3 Longrow South

- £225k repair project
- Will safeguard 4 homes and lead to re-opening of vacant bar



44-48 Main Street

- £200k repair project
- Will safeguard 4 homes and 2 businesses



Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
6th March 2019					
6 th March 2019	Scottish Water	Ruaridh Macgregor	Annual Update		Will be in attendance
6 th March 2019	Festive Lighting	Mark Calder			Members requested that an officer be in attendance
6 th March 2019	Area Scorecard – FQ3 2018/19 (October – December 2018)	Improvement & HR – Jane Fowler/Sonya Thomas			
6 th March 2019	Future Area Committee Dates	Shona Barton, Area Committee Manager	Annual report		
6 th March 2019	Kintyre Care Centre	Donald Watt, Health and Social Care Partnership	Verbal update		
6 th March 2019	Campbeltown CARS update	James Lafferty	Regular update		Written update
6 th March 2019	New School Redevelopment	David Logan, Customer	Regular updates		

Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
	Project Update – Campbeltown Grammar School	Services			
5th June 2019					
5 th June 2019	Primary School Report	Education Services	Annual Update		Report to include Colonsay
4th Dec 2019					
4 th Dec 2019	Campbeltown Grammar School Report	David Fyfe Headteacher	Annual Update		
4 th Dec 2019	Lochgilphead High School Report	Ann Devine, Headteacher	Annual Update		
4 th Dec 2019	Islay High School Report	Stephen Harrison, Headteacher	Annual Update		
4 th Dec 2019	Tarbert Academy Report	Neil McKnight, Headteacher	Annual Update		
4 th Dec 2019	ACHA	Alastair MacGregor – Chief Executive ACHA	Annual Update		
4th March 2020					
4 th March 2020	Supporting	Rona Gold/	Annual report on		

Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
	Communities Fund applications	Antonia Baird	applications for decision		
Future Items					
	Patient Transport Policy	Health and Social Care Partnership Maimie Thompson, Head of Public Relations and Engagement	One off report		Update on new policy following completion of review
	Flooding Issues in MAKI	Roads and Amenity Services Jim Smith	Ongoing		To remain as a item until such times as problems are rectified
	Tarbert and Lochgilphead Regeneration Fund	Regeneration/ Audrey Martin	Regular Updates and decision		
	Charity and Trust Funds	Anne Macdougall	Regular report for decision		
	Scottish Water	Ruaridh Macgregor	Regular update		
	Transport Scotland	Norman Hutchison	Annual update		

Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment